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Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: December 10, 2007
TO: Executive Management
FROM: Linda Skinner, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for December 1, 2007

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of December 1, 2007 was 1,079,915. This figure does not include Healthcare Group of 25,334 (as of November 1, 2007) or the SLMB/Qualified Individuals of 26,214. By including these populations, the total AHCCCS population would be approximately 1,131,463.

- Below is a summary of the total AHCCCS population:

	4/1/07	5/1/07	6/1/07	7/1/07	8/1/07	9/1/07	10/1/07	11/1/07	12/1/07
AHCCCS Acute	932,222	939,133	942,181	946,024	952,368	960,401	973,191	972,034	971,224
KidsCare	62,290	64,261	64,453	64,424	65,552	65,376	65,189	65,049	64,115
ALTCS ¹	42,941	43,147	43,379	43,495	43,706	43,952	44,186	44,445	44,576
Total Population	1,037,453	1,046,541	1,050,013	1,053,943	1,061,626	1,069,729	1,082,566	1,081,528	1,079,915

¹. Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From November 1, 2007 to December 1, 2007, the population decreased 1,613 or less than 1%.
- The major decreases in the AHCCCS population from November 1st, 2007 to December 1st, 2007 were:
 - 934 KidsCare
 - 519 AHCCCS for Parents
 - 388 Emergency Services
- The major increases in the AHCCCS population from October 1st, 2007 to November 1st, 2007 were:
 - 874 AHCCCS Care
 - 296 TMA
- There were 0 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,035,339 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	6,113
Qualified Medicare Beneficiary Only	3,549
Federal Emergency Services	<u>75,588</u>
Total	85,250

(8.2% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	2/1/07	3/1/07	4/1/07	5/1/07	6/1/07	7/1/07	8/1/07	9/1/07	10/1/07	11/1/07	12/1/07
Specified Low Income Medicare Beneficiaries (SLMB)	15,522	15,568	15,489	15,635	15,677	16,011	16,300	16,173	16,190	16,247	16,303
Qualified Individuals I	10,023	10,068	9,246	9,357	9,35	9,532	9,814	9,833	9,828	9,881	9,911
Total	25,545	25,636	24,735	24,992	25,112	25,543	26,114	26,006	26,018	26,128	26,214

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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